

2011 AVONDALE BUDGET & EXPENSES

	<u>Budget</u>
Accounting & Legal Fees	\$ 1,500.00
Board Restricted-Exceptional Expense	3,500.00
Bush Hogging Maintenance	400.00
Filing Fee State of Florida	70.00
Insurance Liability	700.00
Irrigation: Repairs only	400.00
Grounds Maintenance	1,000.00
Lawn Care - Service Contract	4,200.00
Office Supplies/Postage/Printing/Files	230.00
Tree Maintenance: Tree Removal	375.00
Utilities	2,400.00
Web-Site: 1 year contract	<u>100.00</u>
 TOTAL	 \$ 14,875.00 **

Dues per 58 @ \$250.00 per lot

Dues per 1.5 @ \$375.00 per 1.5 lots

**** This budget reflects a volunteer treasurer for our association**